## IOWA DEPARTMENT OF HUMAN SERVICES

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> TITLE XIX REPORT OF EXPENDITURES (BY CATEGORY OF SERVICE) (MONTHLY TOTALS AS OF 06/30/13)

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						AVERAG	E 5 " " "	
					COST PER	COST PER U		COST PER
CATEGORY OF SERVICE	RECIPIENTS N		UNITS OF	TOTAL	UNIT OF	ELIGIBLE		RECIPIENT
	SERVED	CLAIMS	SERVICE	PAYMENT	SERVICE	RECIPIENT	SERVED	SERVED
INPATIENT	6,353	5,560		\$32,051,159.45	\$1,317.19	\$62.32		\$5,045.04
OUTPATIENT	65,586	96,196	1,352,551	\$21,681,921.71	\$16.03	\$42.16	20.6	\$330.59
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
SKILLED NURSING FACILITY	812	930	11,971	\$2,213,509.33	\$184.91	\$4.30	14.7	\$2,726.00
INTERMEDIATE CARE FACILITY	11,467	12,129	354,820	\$45,822,059.84	\$129.14	\$89.10	30.9	\$3,995.99
INTER CARE MENTAL RETARDA	1,981	1,991	60,117	\$25,116,220.48	\$417.79	\$48.84	30.3	\$12,678.56
NURSING FAC FOR MENTAL ILL	84	89	2,623	\$746,581.87	\$284.63	\$2.81	31.2	\$8,887.88
HOME HEALTH	12,230	15,961	293,421	\$10,801,152.40	\$36.81	\$21.00	24.0	\$883.17
LEAD INSPECTION AGENCY	3	3	3	\$1,086.18	\$362.06	\$0.00	1.0	\$362.06
PHYSICIAN	121,511	240,915	460,406	\$16,377,208.28	\$35.57	\$31.84	3.8	\$134.78
CLINIC SERVICES	22,070	30,568	29,217	\$4,360,659.25	\$149.25	\$8.48	1.3	\$197.58
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$1,499,190.00	\$0.00	\$2.92	.0	\$0.00
LAB AND RADIOLOGICAL	13,509	19,099	34,176	\$676,466.50	\$19.79	\$1.32	2.5	\$50.08
HABILITATION SERVICES	4,367	15,699	135,165	\$7,362,894.65	\$54.47	\$14.32	31.0	\$1,686.03
BEHAVIORAL HLTH INTERVENTN SVC	391,389	417,265	417,069	\$5,134,268.57	\$12.31	\$9.98	1.1	\$13.12
REHAB SUPPORT SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AMBULANCE SERVICES	3,357	4,021	4,005	\$488,571.11	\$121.99	\$0.95	1.2	\$145.54
LOCAL EDUCATION AGENCY	2,866	54,222	995,577	\$11,717,216.12	\$11.77	\$22.78	347.4	\$4,088.35
INFANT TODDLER	448	1,273	2,419	\$27,335.77	\$11.30	\$0.05	5.4	\$61.02
PRESCRIBED DRUGS	121,516	375,487	321,612	\$18,010,585.55	\$56.00	\$35.58	2.6	\$148.22
IOWA-PLAN-PMIC	235,210	250,812	250,802	\$2,720,388.92	\$10.85	\$5.29	1.1	\$11.57
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
NEMT SERVICES	390,745	405,657	405,575	\$867,930.50	\$2.14	\$1.69	1.0	\$2.22
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	6,390	7,311	7,378	\$688,584.99	\$93.33	\$1.34	1.2	\$107.76
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
IOWA PLAN PROGRAM	391,203	417,265	417,162	\$12,424,362.30	\$29.78	\$24.16	1.1	\$31.76
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	7,607	8,272	8,260	\$1,657,176.05	\$200.63	\$6.17	1.1	\$217.85
HMO SERVICES	18,362	18,918	18,918	\$3,455,249.42	\$182.64	\$1,220.07	1.0	\$188.17
PACE SERVICES	181	189	187	\$585,956.41	\$3,133.46	\$1.14	1.0	\$3,237.33
PATIENT MANAGEMENT	185,330	185,328	185,325	\$370,650.00	\$2.00	\$53.68	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	3,206	6,719	6,719	\$475,813.72	\$70.82	\$0.93	2.1	\$148.41
MEDICAL SUPPLIES	25,560	42,592	1,955,653	\$4,039,291.53	\$2.07	\$7.98	76.5	\$158.03
HEALTH HOME PROVIDER	2,347	2,722	2,790	\$73,131.77	\$26.21	\$0.14	1.2	\$31.16
OTHER PRACTITIONER	19,341	47,826	103,749	\$4,784,560.85	\$46.12	\$9.30	5.4	\$247.38
FAMILY CENTERED PROGRAM	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PRESERVATION	1	0	0	\$20.63	\$0.00	\$0.00	.0	\$20.63
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
DENTAL	25,461	30,690	31,049	\$4,317,363.32	\$139.05	\$8.53		\$169.57
OPTOMETRIST	11,400	13,543	14,389	\$774,804.94	\$53.85	\$1.51	1.3	\$67.97
CHIROPRACTIC	8,297	14,768	17,316	\$402,717.42	\$23.26	\$0.80	2.1	\$48.54
PODIATRIC	4,658	5,512	7,069	\$212,752.38	\$30.10	\$0.41	1.5	\$45.67

IAMM2200-R002 (MR-0-12) AS OF 06/30/13

## IOWA DEPARTMENT OF HUMAN SERVICES MEDICAID MANAGEMENT INFORMATION SYSTEM

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TITLE XIX REPORT OF EXPENDITURES

(BY CATEGORY OF SERVICE)

(MONTHLY	TOTALS	AS OF	06/	30/	13)
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				COST PER	COST PER UNI	TS PER	COST PER
RECIPIENTS NUMBER OF		UNITS OF	TOTAL	UNIT OF	ELIGIBLE RE	CIPIENT	RECIPIENT
SERVED	CLAIMS	SERVICE	PAYMENT	SERVICE	RECIPIENT S	ERVED	SERVED
796	1,062	29,810	\$397,934.97	\$13.35	\$0.77	37.4	\$499.92
1,238	2,933	58,628	\$2,768,024.30	\$47.21	\$5.38	47.4	\$2,235.88
4,203	6,910	8,085	\$340,461.74	\$42.11	\$0.66	1.9	\$81.00
1,109	1,211	34,640	\$281,650.51	\$8.13	\$0.55	31.2	\$253.97
10,991	20,936	595,567	\$34,263,616.72	\$57.53	\$2,859.59	54.2	\$3,117.42
835	1,453	46,962	\$926,224.09	\$19.72	\$918.87	56.2	\$1,109.25
32	50	2,472	\$27,930.42	\$11.30	\$872.83	77.3	\$872.83
8,831	26,393	478,282	\$6,653,210.06	\$13.91	\$740.31	54.2	\$753.39
2,062	3,050	93,933	\$1,806,542.66	\$19.23	\$722.04	45.6	\$876.11
0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
11,159	15,656	90,857	\$4,366,018.97	\$48.05	\$8.49	8.1	\$391.26
59	17	0	\$689,339.70-	\$0.00	\$1.34-	.0	\$11,683.72-
431,085	2,829,203	9,371,062	\$293,081,116.95	\$31.28	\$569.89	21.7	\$679.87
	* *	* END OF P	REPORT ***				
	796 1,238 4,203 1,109 10,991 835 32 8,831 2,062 0 11,159	796 1,062 1,238 2,933 4,203 6,910 1,109 1,211 10,991 20,936 835 1,453 32 50 8,831 26,393 2,062 3,050 0 0 11,159 15,656 59 17 431,085 2,829,203	SERVED         CLAIMS         SERVICE           796         1,062         29,810           1,238         2,933         58,628           4,203         6,910         8,085           1,109         1,211         34,640           10,991         20,936         595,567           835         1,453         46,962           32         50         2,472           8,831         26,393         478,282           2,062         3,050         93,933           0         0         0           11,159         15,656         90,857           59         17         0           431,085         2,829,203         9,371,062	SERVED         CLAIMS         SERVICE         PAYMENT           796         1,062         29,810         \$397,934.97           1,238         2,933         58,628         \$2,768,024.30           4,203         6,910         8,085         \$340,461.74           1,109         1,211         34,640         \$281,650.51           10,991         20,936         595,567         \$34,263,616.72           835         1,453         46,962         \$926,224.09           32         50         2,472         \$27,930.42           8,831         26,393         478,282         \$6,653,210.06           2,062         3,050         93,933         \$1,806,542.66           0         0         \$0.00           11,159         15,656         90,857         \$4,366,018.97           59         17         0         \$689,339.70-           431,085         2,829,203         9,371,062         \$293,081,116.95	RECIPIENTS NUMBER OF SERVICE         UNITS OF PAYMENT         TOTAL SERVICE         UNIT OF SERVICE           796         1,062         29,810         \$397,934.97         \$13.35           1,238         2,933         58,628         \$2,768,024.30         \$47.21           4,203         6,910         8,085         \$340,461.74         \$42.11           1,109         1,211         34,640         \$281,650.51         \$8.13           10,991         20,936         595,567         \$34,263,616.72         \$57.53           835         1,453         46,962         \$926,224.09         \$19.72           32         50         2,472         \$27,930.42         \$11.30           8,831         26,393         478,282         \$6,653,210.06         \$13.91           2,062         3,050         93,933         \$1,806,542.66         \$19.23           0         0         \$0.00         \$0.00           11,159         15,656         90,857         \$4,366,018.97         \$48.05           59         17         0         \$689,339.70-         \$0.00           431,085         2,829,203         9,371,062         \$293,081,116.95         \$31.28	RECIPIENTS NUMBER OF SERVICE         UNITS OF PAYMENT         TOTAL SERVICE         UNIT OF PAYMENT         ELIGIBLE RECIPIENT         RECIPIENT         STATE           796         1,062         29,810         \$397,934.97         \$13.35         \$0.77           1,238         2,933         58,628         \$2,768,024.30         \$47.21         \$5.38           4,203         6,910         8,085         \$340,461.74         \$42.11         \$0.66           1,109         1,211         34,640         \$281,650.51         \$8.13         \$0.55           10,991         20,936         595,567         \$34,263,616.72         \$57.53         \$2,859.59           835         1,453         46,962         \$926,224.09         \$19.72         \$918.87           32         50         2,472         \$27,930.42         \$11.30         \$872.83           8,831         26,393         478,282         \$6,653,210.06         \$13.91         \$740.31           2,062         3,050         93,933         \$1,806,542.66         \$19.23         \$722.04           0         0         \$0.00         \$0.00         \$0.00         \$0.00           11,159         15,656         90,857         \$4,366,018.97         \$48.05         \$	RECIPIENTS NUMBER OF SERVICE         UNITS OF SERVICE         TOTAL PAYMENT         UNIT OF SERVICE         ELIGIBLE RECIPIENT SERVED           796         1,062         29,810         \$397,934.97         \$13.35         \$0.77         37.4           1,238         2,933         58,628         \$2,768,024.30         \$47.21         \$5.38         47.4           4,203         6,910         8,085         \$340,461.74         \$42.11         \$0.66         1.9           1,109         1,211         34,640         \$281,650.51         \$8.13         \$0.55         31.2           10,991         20,936         595,567         \$34,263,616.72         \$57.53         \$2,859.59         54.2           835         1,453         46,962         \$926,224.09         \$19.72         \$918.87         56.2           32         50         2,472         \$27,930.42         \$11.30         \$872.83         77.3           8,831         26,393         478,282         \$6,653,210.06         \$13.91         \$740.31         54.2           2,062         3,050         93,933         \$1,806,542.66         \$19.23         \$722.04         45.6           0         0         0         \$0.00         \$0.00         \$0.00         <